# LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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### FISCAL IMPACT STATEMENT

**LS 6254 NOTE PREPARED:** Dec 1, 2009

BILL NUMBER: HB 1310 BILL AMENDED:

**SUBJECT:** Certain Sex Offenders and School Property.

FIRST AUTHOR: Rep. Richardson BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL IMPACT: State & Local

X DEDICATED FEDERAL

<u>Summary of Legislation:</u> The bill provides that, as a condition of probation, a sex offender who is a sexually violent predator or an offender against children (sex offender) is prohibited from being on the property of a primary or secondary school.

#### It provides that:

- (1) if the sex offender attends a primary or secondary school, the sex offender is prohibited from being on the property of a primary or secondary school other than the school that the sex offender attends; and
- (2) if the sex offender is a parent or guardian of a child who attends a primary or secondary school,

the sex offender is required to notify the school (and, if the school is a public school, the school corporation) in writing that the sex offender is a sexually violent predator or an offender against children, and is prohibited from being on the property of the school that the child attends unless the sex offender is attending a meeting with a teacher or school administrator and is escorted by an employee of the school or school district while on school property.

Effective Date: July 1, 2010.

Explanation of State Expenditures: The court may revoke a person's probation if the person violates a condition of probation during the probationary period. If the court finds that the person has violated a condition of probation, the court may continue the person on probation, with or without modifying or enlarging the conditions; extend the person's probationary period; or order execution of all or part of the sentence that was suspended at the time of initial sentencing. If more sex offenders are revoked from

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probation and, instead, serve a term of incarceration, costs for the Department of Correction (DOC) could increase.

The average expenditure to house an adult offender was \$20,194 in FY 2009, and the estimated average cost of housing a juvenile in a state juvenile facility was \$75,050. (This does not include the cost of new construction.) If offenders can be housed in existing facilities with no additional staff, the marginal cost for medical care, food, and clothing is approximately \$4,818 annually, or \$13.20 daily, per prisoner.

<u>Background:</u> As of November 9, 2009, there were 16,390 offenders listed in the Indiana Sex and Violent Offender Registry under an active registration status. On December 31, 2008, there were 23,323 adult felony offenders on post-sentence probation and 9,284 nonstatus delinquents on post-judgement supervision. In 2008, of the 34,445 adult probation dispositions for all felony offenses, 4,222 (12.3%) were revoked for a new criminal violation and 5,133 (14.9%) were revoked for a technical violation of probation. For juvenile probation dispositions, of the total 21,563 dispositions, 1,083 (5.0%) were committed to a correctional facility.

## **Explanation of State Revenues:**

**Explanation of Local Expenditures:** If more defendants are detained in county jails prior to their court hearings, local expenditures for jail operations may increase. The average cost per day is approximately \$44.

## **Explanation of Local Revenues:**

**State Agencies Affected:** DOC.

Local Agencies Affected: Trial courts, local law enforcement agencies.

<u>Information Sources:</u> Division of State Court Administration, 2008 Indiana Probation Report; Indiana Sheriffs' Association; DOC.

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